

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE

PREMIUM : 30.09.2015

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2015	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2014	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2014
1	First year premiums	51541167	91411782	59992512	108232440
2	Renewal Premiums	389585997	723094245	333083198	671392276
3	Single Premiums	176094508	300778296	158350675	250874526
	<b>TOTAL</b>	<b>617221672</b>	<b>1115284323</b>	<b>551426385</b>	<b>1030499242</b>

FORM L-5 - COMMISSION SCHEDULE

COMMISSION EXPENSES : 30.09.2015

(₹ 000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2015	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2015	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2014	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2014
1	Commission paid				
	Direct – First year premiums	14483593	24454428	17385314	26361836
	- Renewal premiums	22450923	37536600	22177814	35375052
	- Single premiums	361226	718313	947128	1283950
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	446558
	<b>Net Commission</b>	<b>37295742</b>	<b>62709341</b>	<b>40510256</b>	<b>62574280</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	37088546	62380283	40216464	62585787
2	Brokers	3229	5599	4542	7789
3	Corporate Agency	37371	75411	60875	90407
4	Others: Banks	166596	248048	228375	336855
	<b>TOTAL</b>	<b>37295742</b>	<b>62709341</b>	<b>40510256</b>	<b>63020838</b>