

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.03.11

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2011	UP TO THE QUARTER ENDED ON 31st MARCH 2011	FOR THE QUARTER ENDED ON 31st MARCH 2010	UP TO THE QUARTER ENDED ON 31st MARCH 2010
1	First year premiums	113739024	362653559	115287256	261844792
2	Renewal Premiums	477470185	1164610486	445189876	1145554094
3	Single Premiums	137659098	507469926	157164055	453374222
	TOTAL	728868307	2034733971	717641187	1860773108

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.03.2011

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st MARCH 2011	UP TO THE QUARTER ENDED ON 31st MARCH 2011	FOR THE QUARTER ENDED ON 31st MARCH 2010	UP TO THE QUARTER ENDED ON 31st MARCH 2010
1	Commission paid				
	Direct – First year premiums	29669003	68390580	28063176	61004756
	- Renewal premiums	27623227	59560393	25177596	55057128
	- Single premiums	1184545	5521938	2698385	5263752
2	Add: Commission on Re-insurance Accepted	(74)	(74)	118	118
3	Less: Commission on Re-insurance Ceded	174551	386066	161937	222626
	Net Commission	58302150	133086771	55777338	121103128
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	57896556	132525736	55713267	120529208
2	Brokers	16823	31318	11033	36603
3	Corporate Agency	209599	386425	72844	278955
4	Referral	0	0	0	0
5	Others: Banks	353800	529432	142014	480870
	TOTAL	58476778	133472911	55939158	121325636